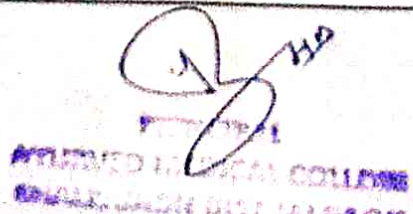


FEE'S REGULATING AUTHORITY - 2024-25, Mumbai

305, Gita Polytechnic Building, A/1, Vaidya Jung Street, Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BAMS

1	Name of the College/Institute: Kishu Dnyaneshwar Mandel Gadhikar's Ayurved Mahavidyalaya, Chalisgaon, Jalgaon Code: BAMB0018 Stream: BAMS Year: 2024-25 Location: DHULE ROAD CHALISGAON DIST. JALGAON			
2	a)	1 Information related to Fee For AY 2023-24 2 Information related to Fee For AY 2022-23 3 Information related to Fee For AY 2021-22 4 Information related to Fee For AY 2020-21 5 Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	120500 110000 105000 105000 120000
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 250000 Rs.	
	c)	Hospital Status	Own	
	d)	If owned, date of Hospital Establishment :	01/09/1998	
	3.		Whether undertaking on stamp paper submitted reg. refund? Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors Assistant Professors as per the norms required and actual No. GOVERNMENT norms	25783248	114592	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	88310	392	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	25871558	114985	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	8894220	39530	
4.2.1	a) Less income	0		
	b) Hostel expenses,	0		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34765778	154515	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (695316) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	34765778	154515	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3476578	15451	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1905165	8467	
4.2.4	Hospital deficit	0		
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1 Usage Charges 6000 2 Additional Usage Charges 0 3 For New Colley Additional 0 4 Land/Building allotted by Gov. or Public Body: N	1350000	6000	
4.4	Depreciation on other assets at approved rates	237553	1056	
4.5	Total of (4.2.2.2 to 4.4)	41735074	183409	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	150		
4.8	Controlling strength (No.) Higher of 4.6 & 4.7)	225		
4.9	Per Student Fee (4.5/4.8)	185489		
4.9.1	Total Tuition Fee (4.9 + 9774 Vacancy Allowance 15% increase due to less admissions if any)	194763		
4.10	Development fee (10% of 4.9.1)	19476		
4.10.1	Total fee (4.9.1 + 4.10)	214239		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - Nil / NBA Course - 0(0%) BIRF within top 500 - 3699 / B.A.B Grade - 0% / M.B.A.B.B. Agriculture University Grade - (0) - Add - 0 Ph.D Holders - 0% - Add - 0 Research Publications in international journals & Patents - 1.56 per faculty per year - Add - 974 Placement of students - 0% - Add - 0	974		
4.10.3	Total Development Fee (4.10 + 4.10.2 + 20450) or Limited 15% of Tuition Fee (4.9.1 - 214239) whichever is less	20450		
4.10.4	Total Fee (4.9.1 + 4.10.3)	216289		
Date				
Place				

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Name
Qualification
IA
IA
IA
IA

Prepared by:

(Booked by (Chartered Accountant))